

POLYNESIAN VOYAGING SOCIETY

Board and Planning Meeting
Wednesday, November 14, 1984

A G E N D A

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES
- III. TREASURER'S REPORT
- IV. PRESIDENT'S REMARKS
- V. OLD BUSINESS
 - (A) Committee Reports
 1. Education - Cachola/Lindo
 2. Fundraising - L. Thompson
 3. Research - Stroup/Kyselka
 4. Membership - Lanterman/Froiseth
 5. External Affairs - Worthington
 6. Hawaii Public Television - Among
 7. Hokule'a - G. Piianaia
 - (a) Maintenance - R. Jonsson
 - (b) Supplies - R. Benham
 - (c) Communication - L. Withington
 - (d) Training - B. McGuire
 - (e) Selection - M. Thompson
 - (B) Gathering of Canoes - C. Larson
- VI. NEW BUSINESS
- VII. ANNOUNCEMENTS
- VIII. ADJOURNMENT

POLYNESIAN VOYAGING SOCIETY

Board and Planning Meeting
Wednesday, November 14, 1984

M I N U T E S

Members Present: Len Withington, Rey Jonsson, Suzanne Ramos, Bob Worthington, Charles Larson, Laura Thompson, Virginia Elliott, Nathan Wong, Myron Thompson, Ray Lanterman, Gordon Piianaia, Francis Ching.

The meeting was called to order at 5:07 P.M., by President Myron Thompson.

The minutes for Wednesday, October 31, 1984, were approved and accepted.

The Treasurer's Report indicating a balance of \$174.97 as of November 14, 1984, was approved and accepted. V. Elliott notified the Directors and committee members that the loan to First Hawaiian Bank had been paid in full. The loan payment and interest amounted to \$7,276.51.

PRESIDENT'S REPORT

M. Thompson distributed a revised sail plan, dated November 14, 1984, and notified the members present that the agenda for the meeting would not be followed. The meeting would be devoted to reviewing the sail plan and revising the budget accordingly.

OLD BUSINESS

B. Worthington submitted a draft report to the Directors outlining the goals and strategies to establishing the liaison network with the South Pacific host governments for the Voyage of Rediscovery. (see detailed report 11/13/84). He also notified the members that a grant was being submitted to U.S.I.A. to cover the travelling costs for an advance delegation.

Laura Thompson suggested that when our budget and sail plan are finalized, Ray Collins should be invited to our meeting to discuss the fund-raising strategies.

M. Among distributed the grant proposal that was submitted to Gerbode Foundation.

ADJOURNMENT

The meeting was adjourned at 6:20 P.M.

PVS Committee Responsibilities

I. Sail Plan - Co-chair: Gordon, Nainoa

Members: Rey, Bob,

A. Detail Preferred Sail Plan

1. Sail time per leg
2. Schedule of layover time
3. Number of personnel required per leg

B. Detail alternate sail plan

C. Define major seaworthiness requirements for all contingencies

II. Research/Documentation - Chair: Pinky, Will, Lee, Dixon,

A. Involve scientific community in over-all program planning.

B. Develop Research Project as it relates to:

1. documentation of navigational skill requirements for changing climatic conditions.
2. documentation of vessel performance.
3. document extensive use of memory and cognition for problem solving in navigation.

C. Through KHET-TV and scientific community, develop:

1. one hour film documentary of the voyage
2. archival material
3. educational resource material

III. Canoe Preparation - Chair: Rey, JIM

A. Set up repair and maintenance program prior to, including and following the sail.

B. Arrange for all contingencies to meet governmental requirements for all ports-of-call.

C. Arrange for full insurance coverage of the total organization and personnel.

D. Detail costs

IV. Ship's Store - Chair: Roy Benham, Francis Ching

A. After consultation with Steve Somsen, detail plan to include all equipment and supply requirements and costs for the sail program beginning in January 1984 through the completion of the sail.

B. Secure the kokua of the dietiticians

C. In consultation with Nate Wong, include medical requirements.

D. In consultation with communications coordinator, Roy Yee, assume installation of necessary equipment.

V. Communication - Chair: Len

A. Define all communication requirements. Meet all contingencies.

B. Identify needed communication relationships with all possible ports-of-call.

C. Detail plans to be used by the International Relations Committee in their discussion with countries and islands to be visited.

D. Detail costs.

VI. Medical - Chair: Dr. Nate Wong

- A. Develop plan for medical requirements as to:
 - 1. Required medical personnel
 - 2. Required equipment and supplies
- B. Develop first aid training program and train the crew
- C. Detail costs

VII. Crew Training Program - Chair: Buddy

- A. Detail required training program for all personnel.
- B. Train crew to meet all sailing requirements, including safety requirements.

VIII. Selection Committee - Chair: Pinky

- A. In close consultation with Nainoa, Gordon and Buddy, develop criteria for crew selection as to the required skills and personality make-up.
- B. Screen and select total crew.

IX. Logistical : Chair: Marlene

- A. Detail plan for participants' transportation, food, lodging and incidental requirements for all ports-of-call.
- B. Detail costs.

X. International Relations Committee - Chair: Abe

- A. Develop plan for all protocol requirements
- B. Make personal contact with appropriate officials of areas to be visited.
- C. Seek permission to visit and with the permission of other appropriate committees obtain necessary agreements.
- D. Detail costs.

XI. Budget and Accounting - Chair: Virginia, Pinky

- A. Set up budget for presentation to board of directors for approval
- B. Set up accounting system from all appropriate funding sources, paying particular attention to reporting requirements.

XII. Fundraising Coordination: Laura

- A. Develop overall plan to include all community resources.
- B. Detail program as to the timing and desired sections to be targeted for funds.
- C. Seek out necessary funds for program.
- D. Detail cost.

XIII. Membership - Co-chair: Moku, Ray Lanterman

A. Plan for Annual Membership Meeting

B. Based on needs of PVS, and particularly the 1985 sail, seek out

members who contribute specifically to some phase of the required work that needs to be done.

C. Seek out other interested individuals.

XIV. Publicity - Chair: Jerry Muller.

A. Develop a public information program to encourage the interest of the public to assist in achieving our goals for this project.

B. Detail cost plan.

XV. Education Committee - Co-chair: Fred and Cecilia

A. Develop education program between now and sail time of July 1, 1985.

B. Develop projected plan for, during and immediately following sail

C. With KHET-TV, develop educational materials for distribution

POLYNESIAN VOYAGING SOCIETY

Financial Report

November 14, 1984

Balance - October 31, 1984			\$8434.94
Income	Donations	45.00	
	Memberships	<u>627.00</u>	
			<u>672.00</u>
			9106.89
Expense	Canoe expense	349.10	
	Loan payment & Interest	7276.51	
	Office supplies (re-imbursed)	(10.00)	
	Fringe expense - W/H taxes	577.10	
	FICA	126.00	
	G/E tax re-imbursed	(3.24)	
	Salary	900.00	
	Fringe	<u>(288.55)</u>	
			<u>8926.92</u>
Balance - November 14, 1984			<u>\$ 179.97</u>

D R A F T

November 13, 1984

The Polynesian Voyaging Society

External Affairs Committee

Liaison Network With South Pacific Host Governments

Comment

The "Voyage of Rediscovery" is indeed awesome: scientifically, culturally, and historically. To achieve success many support components need to be brought into alignment. One of these is the cooperation of governments -- France, the Cook Islands, the Kingdom of Tonga, Fiji, New Zealand, Western Samoa and American Samoa. These are the landfalls for Hokule'a. Simply put, there can be no "Voyage of Rediscovery" to these South Pacific destinations unless each Host Government approves the Hokulea's entry into its waters and grants the Hokule'a crew permission to land.

To acquire official sanction from the individual Host Governments, the PVS needs to set in motion numerous requests through various channels, informal as well as official.

In developing strategies for approaching individual governments, the PVS should consider the following:

- o International Status: The international stature of these Pacific Islands governments varies. Their status runs the gamut -- full sovereignty, local autonomy and incorporated territories;
- o History: Each Pacific territory's government and administrative system reflects to some degree either French, British, or American legacies;
- o The Pacific Way: In the South Pacific the "Pacific Way of Life" is a concept that is institutionalized and knowingly practiced with pride. The cutting edge of the "Pacific Way" places priorities on courtesy, consensus, and community.

Goal:

Based on the above, the PVS is committed to establishing and maintaining links with governments to which the Hokule'a will travel to the end that those governments will welcome and openly support the voyage.

Strategy:

The basic strategy is one of actively seeking to open lines of communication with Host Governments. A commitment to cooperate can only be obtained by cultivating each Government for itself whatever

its form of sovereignty. While awareness of protocol is essential, we should pursue a comprehensive approach. This means listing various means by which to communicate with Host Governments, both informal and formal -- eg. initiating contact by way of person to person mailings, correspondence, telecommunication, etc.

The basic units of communication are divided according to three geographic sectors:

- o South Pacific
- o Washington D.C.
- o State of Hawaii

Brief comments on each follow.

South Pacific Governments

Objective: Liaison with the appropriate Host Government officials in order to acquire their official sanction, welcome and cooperation.

Conduit: Governor George Ariyoshi. He should correspond directly with Heads of Host Governments:

Strategy

- o introduce the PVS, the Hokule'a project, and the PVS President;
- o seek the Host Government's support and guidance;
- o communicate the Governor's and State of Hawaii's endorsement;
- o validate meaningful Hawaii support -- eg. the legislatures \$125,000 grant, Hawaii Maritime Center's Commitment, and Hawaii Public Televisions resources;
- o Pave the way for a PVS follow-up letter.

Conduit: The PVS President. He should send a follow-up letter to the Host Governments:

Strategy

- o present the PVS portfolio and Hokule'a project in detail;
- o request the Host Government to appoint a liaison officer to coordinate the Hokule'a project;
- o outline categories of mutual cooperation;
- o identify the Host Government's role as a partner in the adventure;
- o introduce the idea of the Host Government receiving a PVS Advance Delegation for planning purposes.

Conduit: PVS Advance Delegation. They should travel to the South Pacific to talk directly with officials of the Host Government, their agencies, and relevant local organizations and resource people:

Strategy

- o identify mutual needs, concerns, and solutions;
- o identify benefits for Host Government;
- o establish a system of priorities;
- o seek alternatives upon which PVS may base decisions.

Responsibilities

- o Piianaia: develop local community support network; evaluate drydock facilities; locate lumber supplies for repairs, weather stations, and reports; know radio frequencies, local sailing charts, and conditions; confer with the harbor masters, canoe masters, and educational resource people.
- o Conybeare: organize pre-production planning and research to include: a complete local literature research; consultations with local scholars and community resource persons; on location scouting, the identification of specific people and locations for production activity; necessary licensing and labor union considerations; preparation of a detailed shooting script; determination of appropriate equipment for various climate and shooting conditions, and the logistics of production activity.
- o Worthington: Liaison with appropriate Host Government officials to acquire official sanction and welcome; meet with immigration, customs, health, and agriculture departments to expedite processing procedures; evaluate and recommend lodging sites, site for Hokule'a Headquarters and transportation resources; determine local media resources.

Contacts: (For Gov. Ariyoshi's initial letter of introduction. PVS President's follow-up letter)

- o His Excellency
Mr. Claude Cheysson
Minister
Ministry of Exterior Relations
23 Rue La Perouse
75008 Paris, France
- o His Excellency
Mr. Gaston Flosse
President of The Territorial Government
Pepete, Tahiti, French Polynesia
- o The Right Honorable
Sir Thomas Davis K.B.E.
Prime Minister
Cook Islands Government
Rarotonga, Cook Islands
- o His Royal Highness
Prince Fatafehi Tu'ipelehake
Prime Minister
Kingdom of Tonga
Nuku'alofa, Tonga

- o The Right Honorable
David Lange
Prime Minister
New Zealand Government
Parliament House
Wellington, New Zealand
- o The Right Honorable
Ratu Sir Kamisese Mara
Prime Minister
Fiji Government
Suva, Fiji
- o The Right Honorable
Tofilau Eti
Prime Minister
Government of Western Samoa
Apia, Western Samoa
- o The Honorable
High Chief A. P. Lutali
Government of American Samoa
Pago Pago, American Samoa

Washington D.C. Arena

Objective: Obtain the expertise and other resources of U.S. agencies and its overseas missions for the benefit of the PVS.

Conduits: Hawaii's Congressional Delegation and the PVS President.

Strategy

- o meet with individuals and agencies located in Washington D.C. and its environs;
- o develop an awareness of the PVS and its Hokule'a project;
- o gain credibility with U.S. agencies;
- o identify mutual benefits for the PVS and U.S. agencies.

Contact:

U.S. Department of State

- o Mr. Richard Dols
Director
Office of Pacific Island Affairs (U.S. Embassy, Fiji)
- o Mr. John Dorrance
Director
Office of Australian/New Zealand Affairs (U.S. Embassy - New Zealand)
- o Mr. D. Steven May
EAT/TIA
Office of French Affairs
French Polynesia Desk Officer

United States Information Agency

- o Mr. John Fredenburg
Policy Officer
Office of East-Asian/Pacific Affairs

U.S. Department of Interior

- o Mr. Frank Montoya
Deputy Assistant Secretary
Territorial & International Affairs
U.S. Department of the Interior

American Samoa Delegate

- o Mr. Fofu I.F. Sunia
American Samoa Delegate to the U.S. Congress

Pacific Islands Washington Office

- o Mr. Fred Radewagen
Director
Pacific Islands - Washington Office

State of Hawaii Arena

Objective: Generate interest and support from Hawaii's resources who have a special relationship with relevant South Pacific destinations.

Conduit: PVS President and/or PVS officials. They should contact various organizations and individuals on a one to one basis.

Strategy

- o introduce and present the PVS portfolio and the Hokule'a project;
- o Identify mutual needs, concerns and solutions;
- o seek guidance in affecting a successful relationship with Host Governments.

Contact:

(France)

- o Mrs. Nicole Dupont
Honorary French Consulate for:
French Polynesia
2220 Kalakaua Ave.
Honolulu, Hi 96815

(Cook Islands)

- o Mr. Robert Worthington
Cook Is. Representative, Hawaii
Kamehameha Schools #16
Kapalama Heights
Honolulu, Hi. 96817

(Kingdom of Tonga)

- o Ms. Kalo L. Sookop
President of the Tongan Community, Hawaii
1475 Kumakami Loop
Honolulu, Hi. 96821

(New Zealand)

- o Mr. Jim Degnan
N.Z. Government Trade Correspondent
Air New Zealand, Suite 1700
2270 Kalakaua Ave.
Honolulu, Hi. 96815

(Fiji)

- o Mr. Filipe Bole
Director
Pacific Islands Dev. Program
East-West Center
1777 East-West Road
Honolulu, Hi. 96848

(Western Samoa)

- o Dr. Te'o I. Fairbairn
Research Associate
Project Director
Indigenous Business Development Project
Pacific Islands Development Program JAB 4108
East-West Center, 1777 East-West Road
Honolulu, Hi. 96848

(American Samoa)

- o Mr. Viefu Epenesa
American Samoa Liaison Officer
3049 Ualena St. Ste. 1015
Honolulu, Hi. 96819
- o Mrs. Mary Bitterman
Director
Institute of Culture & Communication
East-West Center
1777 East-West Road
Honolulu, Hi. 96848
- o Mr. Felipe Bole
Director
Pacific Islands Development Program
East-West Center
1777 East-West Road
Honolulu, Hi. 96848

- o Dr. Donald Topping
Director
Social Science Research Institute (PEACESAT)
University of Hawaii
2424 Maile Way
Honolulu, Hi. 96822

- o Mr. Paul Rappaport
Director
Honolulu Reception Center
United States Information Agency
Prince Kuhio Building
300 Ala Moana Blvd.
Honolulu, Hi. 96850

Concluding Comment

This outline focuses on approaches for establishing initial communication with designated Pacific countries and territories, informal as well as official. After the Host Governments communicate their interest in the Hokule'a project we can then proceed to cultivate the content of our mutual cooperation. It is prudent to understand that initial approval usually means the opportunity to develop suggestions. Subsequent and proper person to person articulation should ensure that the interests and needs of individual Host Governments are safeguarded; that the PVS aspirations are fully understood and not misinterpreted. In addition the PVS must have a clear understanding that some specific needs may require some compromises in order to achieve the overall success of the Hokule'a project.

The bottom line is for the Host Governments and the PVS to discover numerous common interests which will unite all in full participation and mutual support. When this point is reached, the PVS may proceed to negotiate the nuts and bolts of practical cooperation.

SAIL PLAN

DEPART HAWAII JULY 1, 1985

I. HAWAII TO CENTRAL POLYNESIA: JULY 1 - SEPTEMBER 31, 1985

Leg	Crew size	Depart	Sail time	Rest	Wait for Wind
A. Haw-Tuamotus	12	7/1/85	30 days	1	1-7 days
B. Tua-Marquesas	12	8/8/85	9 "	3	3 "
C. Mar-Tuamotus	12	8/23/85	6 "	0	0
D. Tua-Tahiti	12	8/29/85	2 "	4	3

ARRIVE TAHITI SEPTEMBER 2 - CHANGE CREW

E. Ta-Raiatea	18	9/9/85	3 "	1	1
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ARRIVE SEPTEMBER - CREW CHANGE

F. Rai-Cooks	15	9/14/85	12 "	Three Months	
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ARRIVE SEPTEMBER 26. CANOE IN DRY DOCK. CREW RETURNS HOME FOR 2 1/2 MONTH REST

II. COOKS TO NEW ZEALAND: JANUARY 1, 1986 - MARCH 15, 1986

A. Cooks-N.Z.	12	1/1/86	25 "	14	7
B. N.Z.-Tonga	12	2/7/86	15 "	7	?

III. EASTERN MOVEMENT - THIS SAIL CAN BE THE MOST DIFFICULT SAIL DEPENDING UPON THE OVERALL WEATHER AND WIND CONDITIONS. IN ANY CASE, WE WOULD NEED TO WAIT FOR APPROPRIATE WINDS. WE, THEREFORE, PROPOSE THREE ALTERNATIVE PLANS;

Plan I - WESTERLY WINDS. MARCH - MAY 30

A. Ton-Cks-Ta	12	Mar. '86	30 "	30	7
Arrive Tahiti in April					
B. Ta-Hawaii	12	May 1	26 "		
Arrive Hawaii May 28					

Plan II - REGULAR SOUTHEAST TRADES. MARCH '86 - JUNE '87

A. Ton-Cks	12	Mar. 1	35 "	14	?
B. Cks-Raia.	12	Apr. 30	25 "	14	?
C. Raia-Ta	12	May 4	12 "		
Arrive Tahiti May 16, possibly as late as Sept. '86.					

CANOE MUST LEAVE TAHITI FOR HAWAII NO LATER THAN MAY 1. IF LATER THAN THAT DATE, HOKULE'A WILL REMAIN IN TAHITI UNTIL MAY, 1987.

D. Ta-Hawaii 12 May 1 26 "

PLAN III - UNUSUAL WINDS - MAR. '86

THIS SAIL WILL REQUIRE NO MORE THAN TWO TRIAL RUNS TO DETERMINE IF WE WILL CHANGE COURSE AND GO ULTIMATELY TO THE MARSHALLS AND BARGE THE CANOE HOME. THIS PLAN ASSUMES THAT WE WILL ~~WILL~~ HAVE TRIED TWO TRIAL RUNS.

A. Ton-Cks	12	Mar. '86	40 "		1 month
Return to Tonga - arrive Apr. 10					
B. Ton-Cks	12	Apr. 10	40 "		1 month
Return to Tonga - arrive June 20					
C. Ton-Samoa	12	July 20	8 "	4	3
Arrive July 28					
D. Sa-Gilberts	12	Aug. 5	8 "	4	3
Arrive Aug. 12					
E. Gil-Marshalls	12	Aug. 20	8 "	4	3
Arrive August 28, 1986					

CREW RETURNS HOME BY PLANE, HOKULE'A BY BARGE.

11-14-84

SAIL PLAN BUDGET ESTIMATE

DEPARTURE: JULY 1, 1985

November 1, 1984 to November 30, 1984

A. Balance		\$ 8,835
B. Estimated Income		
1. Donations	8,000	
2. State of Hawaii	51,890	
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		68,725
C. Estimated Expenses		
1. Administration		13,175
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	2,700	
b. fringe	1,125	
c. office rent	250	
d. pay off loan	7,300	
2. Hokule'a		10,000 <i>OK</i>
a. 4 masts		
b. 4 spars		
c. 3 booms		
d. 2 steering paddles		
e. 1 iako		
3. Promotion		9,500
a. deposit/fund raiser	2,500	
b. displays	7,000	
Total estimated expenses		32,675
Balance		36,050

December 1, 1984 to December 31, 1984

A. Balance \$ 36,050

B. Estimated Income

- 1. Donations 4,000
- 2. State of Hawaii
- 3. Hawaii Maritime Center
- 4. Foundations
- 5. Gov. grants
- 6. Fund raising
- 7. Other

Total estimated income 40,050

C. Estimated Expenses

1. Administration 4,750

a. salaries

1. proj.coord. 1,800

2. main.coord. 1,800

b. fringe 900

c. office 250

d. phone

e. supplies

2. Hokule'a 20,400

a. set sails 3,000

b. gunwales 4,000

c. bilge pumps 1,400

d. rigging ~~water~~ MATERIAL 1,500

e. hatch covers 2,000

f. refinish deck 5,000

g. " manus 1,400

h. contract labor 1,000

i. workers' food 100

j. man overboard

system 1,000

Total estimated expenses 25,150

Balance

14,900

January 1, 1985 to January 31, 1985

A. Balance		\$ 14,900
B. Estimated Income		
1. Donations	4,000	
2. State of Hawaii		
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		18,900
C. Estimated Expenses		
1. Administration		4,840
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
b. fringe	900	
c. office rent	250	
d. phone	40	
e. supplies	50	
2. Hokule'a		6,150
a. hull worm shoe	1,500	
b. ground screen	950	
c. solar panels	700	
d. wiring/generation/communication	3,000	
Total estimated expenses		10,990
Balance		7,910

February 1, 1985 to February 28, 1985

A. Balance		7,910
B. Estimated Income		
1. Donations	4,000	
2. State of Hawaii		
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		11,910
C. Estimated Expenses		
1. Administration		4,840
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
b. fringe	900	
c. office rent	250	
d. phone	40	
e. supplies	50	
Total estimated expenses		4,840
Balance		7,070

March 1, 1985 to March 31, 1985

A. Balance		7,070
B. Estimated income		
1. Donations	4,000	
2. State of Hawaii	47,830	
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising	119,000	
7. Other		
Total estimated income		177,900
C. Estimated Expenses		
1. Administration		4,840
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
b. fringe	900	
c. office rent	250	
d. phone	40	
e. supplies	50	
2. Education		4,000
Total estimated expenses		8,840
Balance		169,060

April 1, 1985 to April 30, 1985

A. Balance		169,060
B. Estimated income		
1. Donations	4,000	
2. State of Hawaii		
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		173,060
C. Estimated Expenses		
1. Administration		4,840
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
b. fringe	900	
c. office rent	250	
d. phone	40	
e. supplies	50	
2. Crew train/travel		7,000
3. Documentation		30,000
Total estimated expenses		41,840
Balance		131,220

May 1, 1985 to May 30, 1985

A. Balance		\$ 131,220
B. Estimated Income		
1. Donations	4,000	
2. State of Hawaii		
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		135,220
C. Estimated Expenses		
1. Administration	8,232	
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
3. navigator	2,666	
b. fringe	1,566	
c. office	250	
d. phone	100	
e. supplies	50	
2. Hokule'a	21,600	
a. hull covers	1,000	
b. sail	3,000	
c. light markers	750	
d. distress signal	1,250	
e. elec. " "	3,000	
✓ f. navi.equip.	3,000	
✓ g. safety gears	5,000	
✓ h. comm.equip.	4,600	
3. Promotion	8,000	
4. Education	4,000	
5. Crew train/travel	7,000	
(incl. navigator pre-sail research)		
6. Documentation	30,000	
7. Out-of-state travel	25,000	
(incl. navigator research travel)		
Total estimated expenses	103,832	
Balance		31,388

June 1, 1985 to June 30, 1985

A. Balance		\$ 31,388
B. Estimated Income		
1. Donations	4,000	
2. State of Hawaii		
3. Hawaii Maritime Center		
4. Foundations		
5. Gov. grants		
6. Fund raising		
7. Other		
Total estimated income		35,388
C. Estimated Expenses		
1. Administration	8,382	
a. salaries		
1. proj.coord.	1,800	
2. main.coord.	1,800	
3. navigator	2,666	
b. fringe	1,566	
c. office	250	
d. phone	200	
e. supplies	100	
2. Micronesian consultant	1,700	
2. Hokule'a	36,000	
a. elec. navi.	34,000	
b. haul out	1,000	
c. contingency	1,000	
3. Documentation	50,000	
4. Ship's Store	17,110	
a. food	4,410	
b. " equip.	1,000	
c. utensils	1,000	
d. containers	1,500	
e. parts	1,250	
f. tools	750	
g. lubricants	200	
h. medical	2,000	
i. contingency	5,000	
5. Hilo	13,000	
Total estimated expenses	126,192	
Balance		(90,804)

July 1, 1985 to July 31, 1985

A. Balance

\$ (90,804)

B. Estimated Income

1. Donations	4,000
2. State of Hawaii	20,280
3. Hawaii Maritime Center	
4. Foundations	
5. Gov. grants	
6. Fund raising	
7. Other	

Total estimated income

(66,524)

C. Estimated Expenses

1. Administration	8,382
a. salaries	
1. proj.coord.	1,800
2. main.coord.	1,800
3. navigator	2,666
b. fringe	1,566
c. office	250
d. phone	200
e. supplies	100
2. Micronesian consultant	1,000
3. Hokule'a repair	5,000
4. Documentation	100,000
5. Ship's Store	2,002
a. food	1,152
b. supplies	850
6. Escort boat	1,000
7. Crew change	61,262
a. air fare	40,462
b. per diem	20,800
8. Gifting	3,000
9. Other - films	300
Total estimated expenses	(181,946)

Balance

(248,470)